

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for FL-507 - Orlando/Orange, Osceola, Seminole Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	5173	5249	76	72	-4	36	31	-5
1.2 Persons in ES, SH, and TH	5735	5757	93	88	-5	48	39	-9

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4934	5393	279	289	10	91	89	-2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5468	5923	291	325	34	104	109	5

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	225	17	8%	14	6%	16	7%	47	21%
Exit was from ES	1250	202	16%	86	7%	108	9%	396	32%
Exit was from TH	455	39	9%	21	5%	20	4%	80	18%
Exit was from SH	0	0		0		0		0	
Exit was from PH	861	41	5%	24	3%	41	5%	106	12%
TOTAL Returns to Homelessness	2791	299	11%	145	5%	185	7%	629	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2053	2010	-43
Emergency Shelter Total	1183	1180	-3
Safe Haven Total	0	0	0
Transitional Housing Total	510	494	-16
Total Sheltered Count	1693	1674	-19
Unsheltered Count	360	336	-24

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	6015	5978	-37
Emergency Shelter Total	5401	5412	11
Safe Haven Total	0	0	0
Transitional Housing Total	937	854	-83

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	439	428	-11
Number of adults with increased earned income	18	13	-5
Percentage of adults who increased earned income	4%	3%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	439	428	-11
Number of adults with increased non-employment cash income	126	121	-5
Percentage of adults who increased non-employment cash income	29%	28%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	439	428	-11
Number of adults with increased total income	133	127	-6
Percentage of adults who increased total income	30%	30%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	483	285	-198
Number of adults who exited with increased earned income	96	46	-50
Percentage of adults who increased earned income	20%	16%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	483	285	-198
Number of adults who exited with increased non-employment cash income	66	56	-10
Percentage of adults who increased non-employment cash income	14%	20%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	483	285	-198
Number of adults who exited with increased total income	153	91	-62
Percentage of adults who increased total income	32%	32%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5378	5436	58
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1434	1486	52
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3944	3950	6

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6713	6696	-17
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1791	1865	74
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4922	4831	-91

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	670	729	59
Of persons above, those who exited to temporary & some institutional destinations	40	40	0
Of the persons above, those who exited to permanent housing destinations	181	186	5
% Successful exits	33%	31%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5640	5717	77
Of the persons above, those who exited to permanent housing destinations	2403	2416	13
% Successful exits	43%	42%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	912	974	62
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	868	925	57
% Successful exits/retention	95%	95%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	839	897	1105	1149	1065	1148	709	662	1379	1776	1890	1932	173	217	836	836				
2. Number of HMIS Beds	705	814	1006	1034	1006	857	370	358	296	674	1066	1089	173	215	836	836				
3. HMIS Participation Rate from HIC (%)	84.03	90.75	91.04	89.99	94.46	74.65	52.19	54.08	21.46	37.95	56.40	56.37	100.00	99.08	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3667	4940	3710	5536	1757	853	1003	858	566	949	1176	1205	1568	2032	2775	2586	54	28	454	379
5. Total Leavers (HMIS)	2993	4091	2934	4773	1163	577	741	616	104	104	189	215	993	839	1509	1359	29	18	267	267
6. Destination of Don't Know, Refused, or Missing (HMIS)	255	377	631	540	105	51	73	39	10	19	22	20	80	84	105	35	0	1	42	110
7. Destination Error Rate (%)	8.52	9.22	21.51	11.31	9.03	8.84	9.85	6.33	9.62	18.27	11.64	9.30	8.06	10.01	6.96	2.58	0.00	5.56	15.73	41.20