

Central Florida CoC (FL-507)

HMIS Program Fees Recommendations

Helpful Terms

Exclusive Project: A project that exclusively serves homeless households. Typically these would include shelters, homeless transitional housing, permanent supportive housing, street outreach

Inclusive Project: A project that serves many people, including homeless people. Typically these would include step down programs, soup kitchens, treatment programs, day centers, employment and job training programs, etc.

Projects: A project is a specific project within an agency. One agency may have a shelter for men, a shelter for woman, a transitional house, and soup kitchen. Each of those initiatives is tracked separately and is considered a separate project.

Fee Schedule

User License Package		Date of New/Renewal User Agreement		
		7/1/16 – 9/30/16	10/1/16 – 6/30/17	7/1/17 – 6/30/18
HSN Technical Support Per License (includes license)	HSN Technical Support Cost: \$1250	\$ 150	\$ 300	\$ 375

Additional Services		Date of New/Renewal User Agreement		
		7/1/16 – 9/30/16	10/1/16 – 6/30/17	7/1/17 – 6/30/18
Program Set Up -				
HSN Cost: \$50/hr	Existing Funding Source	Waived	Waived	Waive
	New Funding Source	Waived	\$ 25/hr	\$ 50/hr
Custom Reports				
HSN Cost: \$50/hr	HSN In-house	Waived	\$ 25/hr	\$ 50/hr
	Third Party (Bowman fee)	Waived	Vendor's rate – currently \$125 hr	Vendor's rate – currently \$125 hr
Data Exports				
HSN Cost: \$50/hr	Data export	Waived	\$ 25/hr	\$ 50/hr
Statement of Analysis	A statement of analysis may be required depending on the magnitude and/or nature of the requested work, and will be credited towards completion of Additional Project Services			

The first 2014-15

The HMIS Advisory Committee makes the following recommendations to the full membership:

- A. Projects that are exclusively serving homeless households receive 1 license package at no charge and an additional license package a no charge for every 20 households served at a given time, for a maximum of 3 free license packages per project.

- B. Projects that inclusively serve homeless households pay 20% more per license package than exclusive projects.

- C. A project with 8 or more users will not pay for more than ½ of their user license packages unless they have a dedicated funding source for those licenses/license packages.

- D. The users in the top 20% of data quality during a year will receive a 15% discount on their user package the following year.

- E. HSN will monitor the following to report back to the HMIS Advisory Committee in 6 – 9 months for a review of the fee structure if necessary.
 - 1. How many custom reports are requested, how long they take to create
 - 2. How many current users do not renew their licenses
 - 3. How many new users from what size and type of projects